Lakeland Area Mass Transit District Citrus Connection

ID Number: 4031

1212 George Jenkins Boulevard

Lakeland, FL 33815 System Wide Information

Chief Executive Officer: Steve Githens, Transit Director

Modal Information

| (863) | 688- | 743 |
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|--|--|---|-------------|---|---|--|---|---|
| General Information | | Financial Information | | | Characteristics | | Demand | |
| Urbanized Area (UZA) Statistics — 1990 Lakeland, FL Square Miles Population Population Ranking out of 405 UZA's | 95 147,628 165 | Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned | | \$585,661 31,940 | Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips | Bus \$2,734,340 Q \$2,701,410 4,723,628 1,063,640 1,393,016 | Response \$1,011,336 Q \$0 814,003 394,285 105,647 | Vanpool \$24,847 Q \$0 373,556 78,524 19,260 |
| Service Area Statistics Square Miles Population | 77 110,000 | Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended | 1 | 1,071,658 634,806 1,448,870 253,178 4,026,113 | Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares | 4,696 69,164 0.0 31 7.8 21 1.0 48% | 387 30,811 N/A 13 3.8 12 N/A 8% | 73 2,664 N/A 6 1.0 6 N/A 0% |
| Service Consumption Annual Passenger Miles Annual Unlinked Trips | 5,911,187 1,517,923 | Summary of Operating Expenses Salaries, Wages and Benefits | \$; | | Incidents Patron Fatalities | 4 0 | 1 0 | 0 |
| Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips | 5,156 3,770 0 | Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses | | 24,847 484,498 | Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour | \$2.57 Q \$39.53 Q | \$2.56 Q \$32.82 Q | \$0.32 Q \$9.33 Q |
| Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement | 1,536,449 102,639 50 39 21 | Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance | | \$12,234 0 | Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness | \$0.58 Q \$1.96 Q | \$1.24 Q \$9.57 Q | \$0.07 Q \$1.29 Q |
| Vehicles Operated in Maximum S | | Total Capital Funds Expended Uses of Capital Funds | | 2,701,410 | Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour | 1.31 r 20.14 | 0.27 3.43 | 0.25 7.23 |
| Directly Operated | Purchased Transportation 0 0 6 | Rolling Stock | 0 | 0 9 | Operating Expense per Vehicle Revenue Mile \$3.00 \$2.50 | Operating Expense per Passenger Mile | Passenger Tri Vehicle Revenu | |
| Total 33 | 6 | Total \$2,700,509 | \$901 \$2 | 9 | \$2.00 \$1.50 \$1.00 \$0.50 \$0.20 \$0.00 | 1.00 0.80 0.60 0.40 0.20 0.00 | | |
| | xpended res 5% | | | | 95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile | 95 96 97 98 99 Operating Expense per Passenger Mile | 95 96 97 Passenger Tri Vehicle Revenue | |
| Local 27% | 3% | | | | \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$1.00 | 0.30 0.25 0.20 0.15 0.10 0.05 | | • |